

## PUBLIC NOTICE

The following is a summary of Kanabec County's operating budget for 2010. This summary is published in accordance with Minnesota Statute 375.169.

The detail of the budget is available for public inspection at the County Auditor's Office, 18 North Vine, Mora, Minnesota.

### 2010 KANABEC COUNTY BUDGET

#### Budget Governmental Funds

#### REVENUES

Property Tax Levy	\$10,624,878
Other taxes	113,500
Special Assessments	4,500
Licenses and permits	53,875
Federal Grants	2,093,860
State Grants & Aid	6,597,194
Charges for Services	910,393
Fines & Forfeits	10,500
Interest on Investments	123,372
Miscellaneous	2,062,772
Planned use of fund balance	230,842
Transfer from other funds	909,449

TOTAL REVENUES \$23,735,135

#### EXPENDITURES AND OTHER USES

General Government	\$3,588,152
Public Safety	4,227,945
Highways and streets	5,298,511
Human Services/Welfare	5,120,141
Public Health	2,649,170
Conservation of natural resources	153,637
Culture & Recreation	155,664
Courthouse building fund	64,500
Sanitation	61,875
Debt Service Fund	1,057,761
Capital Outlay	448,330
Transfer to other funds	909,449

TOTAL EXPENDITURES AND OTHER USES \$23,735,135

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