

PUBLIC NOTICE

The following is a summary of Kanabec County's operating budget for 2011. This summary is published in accordance with Minnesota Statute 375.169.

The detail of the budget is available for public inspection at the County Auditor's Office, 18 North Vine, Mora, Minnesota.

2011 KANABEC COUNTY BUDGET
Budget Governmental Funds

REVENUES

Property Tax Levy	\$10,624,878
Other taxes	116,350
Special Assessments	4,500
Licenses and permits	56,800
Federal Grants	2,976,589
State Grants & Aid	5,308,785
Charges for Services	1,181,569
Fines & Forfeits	500
Interest on Investments	86,900
Miscellaneous	3,033,904
Planned use of fund balance	248,003
Transfer from other funds	903,560

TOTAL REVENUES \$24,542,338

EXPENDITURES AND OTHER USES

General Government	\$5,229,113
Public Safety	4,890,247
Highways and streets	4,112,989
Human Services/Welfare	5,206,392
Public Health	2,302,134
Conservation of natural resources	139,854
Culture & Recreation	180,192
Courthouse building fund	70,739
Sanitation	88,718
Debt Service Fund	1,060,500
Capital Outlay	357,900
Transfer to other funds	903,560

TOTAL EXPENDITURES AND OTHER USES \$24,542,338

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