

PUBLIC NOTICE

The following is a summary of the operating budget for the 2012 fiscal year for Kanabec County. This summary is published in accordance with Minnesota Statute 375.169.

The detail of the budget is on file in the Auditor-Treasurer's office, Kanabec County Courthouse, Mora MN and, and may be reviewed during normal business hours.

2012 KANABEC COUNTY BUDGET SUMMARY

Budget Governmental Funds	2012 Budget	2011 Budget
REVENUES		
Property Tax Levy	\$10,834,528	\$10,624,878
Other taxes	130,000	116,350
Special Assessments	5,700	4,500
Licenses and permits	53,150	56,800
Federal Grants	2,190,176	2,976,589
State Grants & Aid	5,298,079	5,308,785
Charges for Services	1,104,628	1,181,569
Fines & Forfeits	1,500	500
Interest on Investments	48,250	86,900
Miscellaneous	3,176,015	3,033,904
Planned use of fund balance	403,487	248,003
Transfer from other funds	57,000	903,560
TOTAL REVENUES	\$23,302,513	\$24,542,338
EXPENDITURES AND OTHER USES		
General Government	\$4,600,249	\$5,229,113
Public Safety	4,699,792	4,890,247
Highways and streets	4,763,515	4,112,989
Human Services/Welfare	5,190,468	5,206,392
Public Health	2,030,028	2,302,134
Conservation of natural resources	149,526	139,854
Culture & Recreation	173,275	180,192
Courthouse building fund		70,739
Sanitation	88,718	88,718
Debt Service Fund	1,116,002	1,060,500
Capital Outlay	433,940	357,900
Transfer to other funds	57,000	903,560
TOTAL EXPENDITURES AND OTHER USES	\$23,302,513	\$24,542,338

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