

## PUBLIC NOTICE

The following is a summary of the operating budget for the 2013 fiscal year for Kanabec County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the budget is on file in the Auditor-Treasurer's office, Kanabec County Courthouse, Mora MN and, and may be reviewed during normal business hours.

### 2013 KANABEC COUNTY BUDGET SUMMARY

Budget Governmental Funds	2013 Budget	2012 Budget
<b>REVENUES</b>		
Property Tax Levy	\$10,717,954	\$10,834,528
Other taxes	128,000	130,000
Special Assessments	5,500	5,700
Licenses and permits	76,700	53,150
Federal Grants	2,302,256	2,190,176
State Grants & Aid	5,756,978	5,298,079
Charges for Services	2,478,116	1,104,628
Fines & Forfeits	0	1,500
Interest on Investments	31,650	48,250
Miscellaneous	1,920,637	3,176,015
Planned use of fund balance	560,250	403,487
Transfer from other funds	32,000	57,000
<b>TOTAL REVENUES</b>	<b>\$24,010,041</b>	<b>\$23,302,513</b>
<b>EXPENDITURES AND OTHER USES</b>		
General Government	\$4,682,452	\$4,600,249
Public Safety	6,633,882	4,699,792
Highways and streets	3,272,900	4,763,515
Human Services/Welfare	5,157,369	5,190,468
Public Health	2,272,676	2,030,028
Conservation of natural resources	150,788	149,526
Culture & Recreation	162,154	173,275
Sanitation	88,718	88,718
Debt Service Fund	1,063,582	1,116,002
Capital Outlay	493,520	433,940
Transfer to other funds	32,000	57,000
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>\$24,010,041</b>	<b>\$23,302,513</b>