

## PUBLIC NOTICE

The following is a summary of the operating budget for the 2014 fiscal year for Kanabec County. This summary is published in accordance with Minnesota Statute 375.169.

The detail of the budget is on file in the Auditor-Treasurer's office, Kanabec County Courthouse, Mora MN and, and may be reviewed during normal business hours.

### 2014 KANABEC COUNTY BUDGET SUMMARY

Budget Governmental Funds	2014 Budget	2013 Budget
<b>REVENUES</b>		
Property Tax Levy	\$10,717,954	\$10,717,954
Other taxes	109,700	128,000
Special Assessments	5,000	5,500
Licenses and permits	82,600	76,700
Federal Grants	3,915,030	2,302,256
State Grants & Aid	8,771,207	5,756,978
Charges for Services	2,825,464	2,478,116
Fines & Forfeits	0	0
Interest on Investments	27,700	31,650
Miscellaneous	2,020,398	1,920,637
Planned use of fund balance	499,545	560,250
Transfer from other funds	32,000	32,000
<b>TOTAL REVENUES</b>	<b>\$29,006,598</b>	<b>\$24,010,041</b>
<b>EXPENDITURES AND OTHER USES</b>		
General Government	\$4,992,778	\$4,682,452
Public Safety	4,924,594	6,633,882
Highways and streets	8,413,458	3,272,900
Human Services/Welfare	5,363,408	5,157,369
Public Health	3,269,693	2,272,676
Conservation of natural resources	150,681	150,788
Culture & Recreation	162,154	162,154
Sanitation	88,718	88,718
Debt Service Fund	1,025,609	1,063,582
Capital Outlay	583,505	493,520
Transfer to other funds	32,000	32,000
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>\$29,006,598</b>	<b>\$24,010,041</b>

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