



Grant Workplan

Accelerated Implementation Grant 2015

Grant Title - Snake River Watershed WRAPS based outreach and education

Grant ID - C15-4310

Organization - Snake River Watershed Management Board

Grant Awarded Amount	\$135,000.00	Grant Execution Date	5/4/2015
Required Match Amount	\$33,750.00	Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Teresa Wickeham

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$135,000.00	\$0.00	\$135,000.00
Total Match Amount	\$33,750.00	\$0.00	\$33,750.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$168,750.00	\$0.00	\$168,750.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	Snake River Watershed WRAPS based outreach and education	\$13,500.00			N
Administration	Administration /Coordination	Local Fund	Local match	\$33,750.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Direct Outreach/Civic Engagement	Project Development	Current State Grant	Snake River Watershed WRAPS based outreach and education	\$47,250.00			N
Indirect Outreach/Marketing	Project Development	Current State Grant	Snake River Watershed WRAPS based outreach and education	\$27,000.00			N
Targeting/Prioritization/WRAPS Coordination	Administration /Coordination	Current State Grant	Snake River Watershed WRAPS based outreach and education	\$47,250.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Grant Activity

Grant Activity - Administration	
Description	SRWMB local match - Aitkin, Mille Lacs, Kanabec and Pine Counties all contribute local cash annually to the SRWMB for administrative and fiscal management. Employee will do grant reporting and required budget tracking for this grant. Kanabec Co Env Services director will provide supervision and oversight.
Category	ADMINISTRATION/COORDINATION
Has Rates and Hours?	Yes

Grant Activity - Direct Outreach/Civic Engagement

Description	Direct Outreach/Civic Engagement -The coordinator will make direct contact with interested landowners and do site visits to determine potential projects. The coordinator will pass the potential projects onto the SWCD's. From this contact, the landowners will implement projects and give testimonials about their projects and water quality to other landowners. This will greatly multiply the number of educated landowners in the watershed and increase the number of projects implemented. Measurable results will include three landowner / stakeholder workshops, to educate, promote and provide information and benefits on best management practices for water quality protection and restoration. There will be a minimum of 50 individual 1 on 1 contacts with landowners and stakeholders annually.
Category	PROJECT DEVELOPMENT
Has Rates and Hours?	Yes

Grant Activity - Indirect Outreach/Marketing

Description	Indirect outreach/marketing - media, news releases, website, direct mailings will be utilized to make contact with citizens and provide passive information on resource needs, SRWMB goals, BMP opportunities and assistance available. The use of social media will be investigated. Measurable results will include the development of fact sheets/mailers that will be used to initiate interest in buffers and other conservation activities. Targeted mailings will be directed to high priority landowners identified utilizing WRAPS targeting. There will be conscious monthly outreach efforts through a variety of media outlets.
Category	PROJECT DEVELOPMENT
Has Rates and Hours?	Yes

Grant Activity - Targeting/Prioritization/WRAPS Coordination

Description	<p>Targeting/Prioritization/WRAPS Coordination - the outreach coordinator will be able to spend time getting to know the Snake River TMDL WRAPS Report and the county water plans to develop a methodical outreach approach to the watershed. The Outreach Coordinator will facilitate efforts within the watershed to assist citizens in finding local help and assistance in identifying areas in need of conservation plans and best management practices (BMPs). The areas of concentration would be based on the Snake River Watershed WRAPS document. The coordinator would use the WRAPS Report and county water plans and target and prioritize the areas where he/she would do outreach and education to maximize water quality benefits.</p> <p>Measurables will include at least 2 technical team meetings per year convening the SWCD partners to discuss targeting and outreach goals/progress. Monthly reports will be presented to SWCD and SRW Board partners. Targeting efforts are projected to result in 30 landowners ready to move forward with a BMP of the 150 contacts made annually. The position will also seek to provide better inclusion of the WRAPS document into the local water management plans.</p>
Category	ADMINISTRATION/COORDINATION
Has Rates and Hours?	Yes

Grant Attachments

Document Name	Document Type	Description
2015 Competitive Grant	Grant Agreement	2015 Competitive Grant - Snake River Watershed Management Board
2015 Competitive Grant executed	Grant Agreement	2015 Competitive Grant - Snake River Watershed Management Board
Application	Workflow Generated	Workflow Generated - Application - 09/26/2014
SRWMB Projects and Practices work plan	Journal	Journal Dated - 04/07/2015
Snake River Priority Watersheds	Grant	Snake River Watershed WRAPS based outreach and education
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/28/2015
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/20/2015
grantmap_12616_2014-09-19_11-27-56-AM.jpg	Grant	Snake River Watershed WRAPS based outreach and education